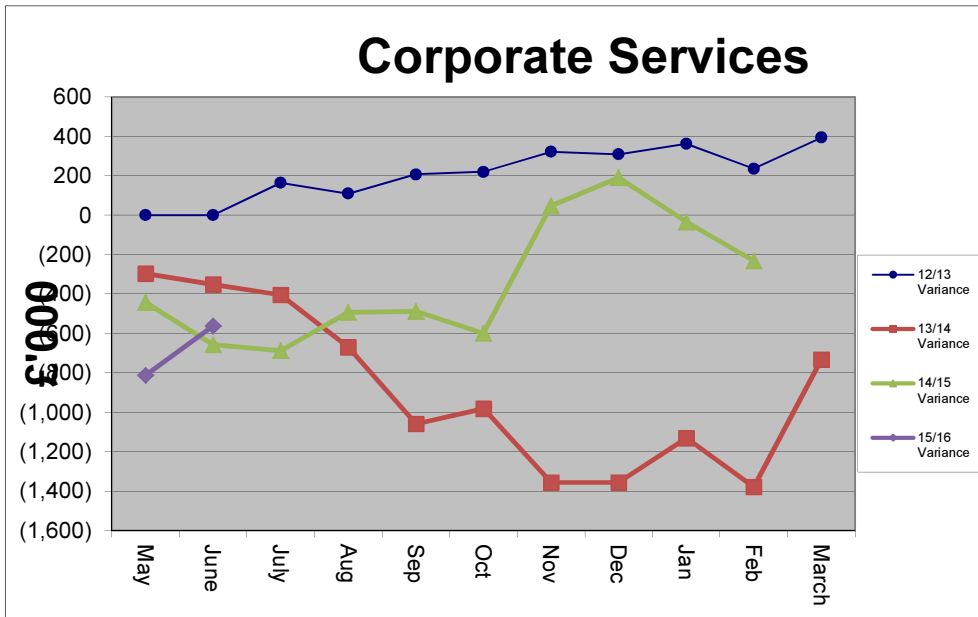
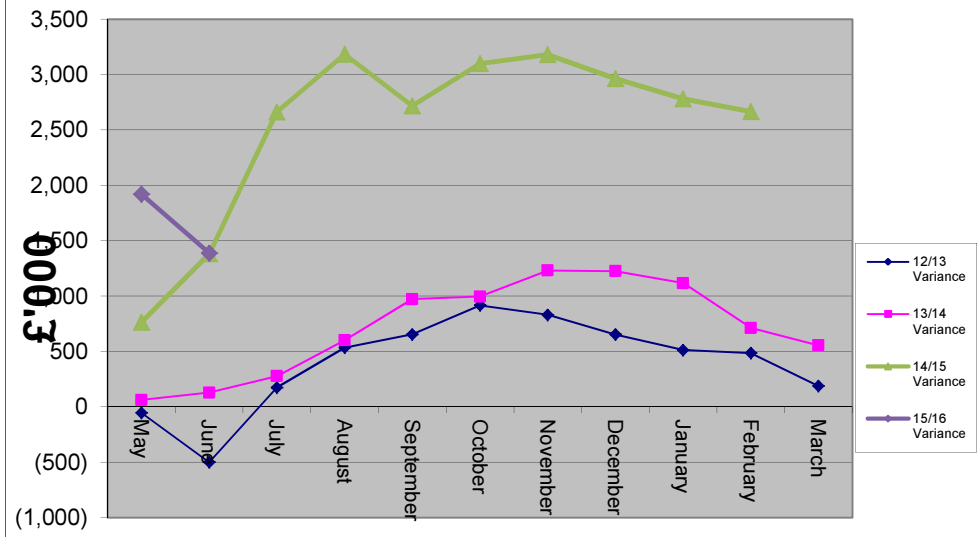


APPENDIX 6

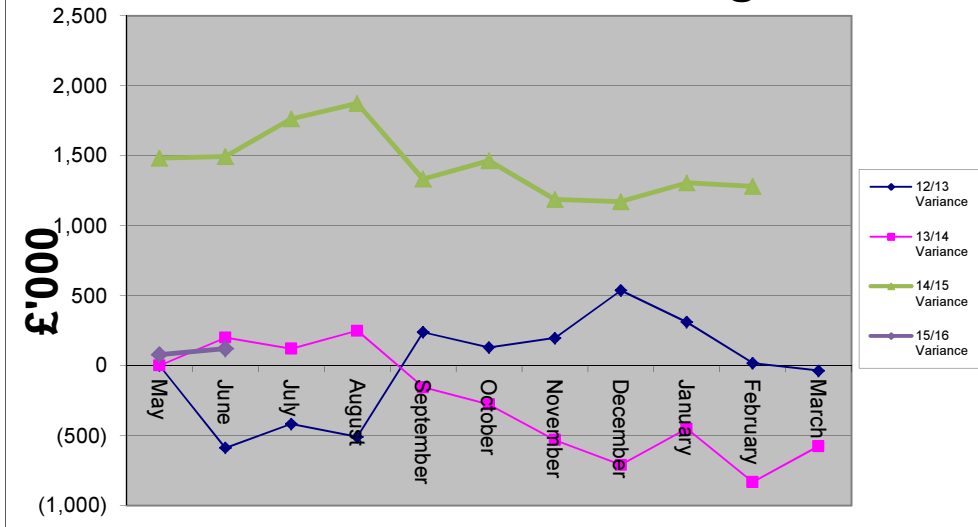
The following charts show the forecast year end variance by department with a comparison for 2012/13, 2013/14 and 2014/15:



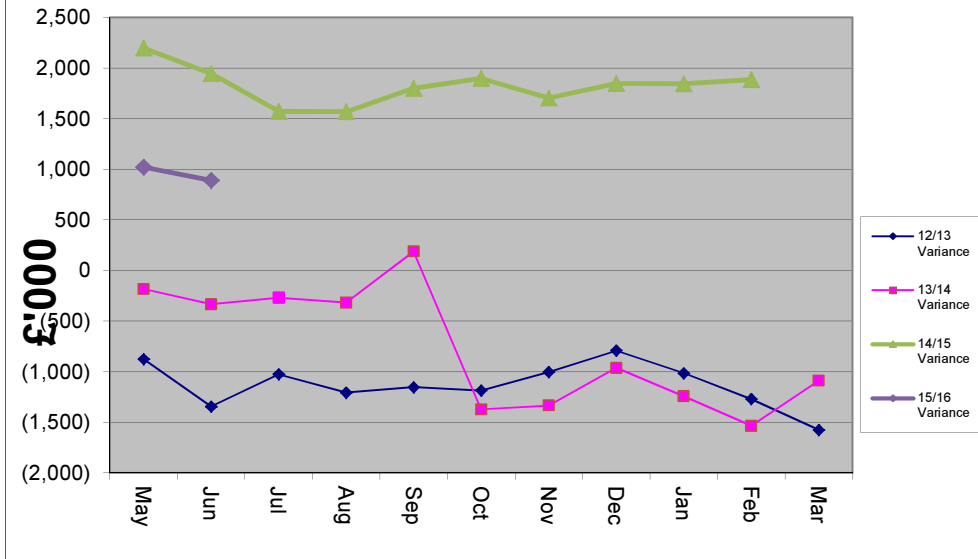
## Children, Schools and Families



## Environment and Regeneration



## Adult Social Care



## Libraries & Adult Education

